Supporting the Policy Environment for Economic Development Project (SPEED+)

SPEED+ Baseline data

Indicator	Unit of Measure	Disaggregation	Baseline Year	Baseline Value
SPEED+ Goal: Strengthen and improve the business environment in Mozambique				
1. Ease of Doing Business Rank	Rank	None	2017	137
SPEED+ Purpose: Resilient, inclusive, broad-based and economic growth accelerated through policy reform enabling trade, investment, job creation and improved conservation of natural resources in Mozambique				
2. Private-sector cost reductions	US Dollars	Policy reform	2016	0
3.Value of income increases	US Dollars	Policy reform	2016	0
4.Value of new investments	US Dollars	Policy reform	2016	0
5.Number of jobs created	# of jobs	Policy reform	2016	0
Activity Objective 1: An Improved Agricultural Policy Framework				
1.1 Number of agricultural and nutritional enabling environment policies analyzed, consulted on drafted or revised, approved and implemented with USG assistance (EG.3.1-12)	# policies	Policy area; process/step	2016	0
1.2 Number of for-profit private enterprises, producers organizations, water users associations, women's groups, trade and business associations and community-based organizations (CBOs) that applied improved organization-	# of entities	Type of organization	2016	0

Indicator	Unit of Measure	Disaggregation	Baseline Year	Baseline Value
level technologies or management practices with USG assistance (EG.3.2-21)				
1.3 Percentage of female participants in USG-assisted programs designed to increase access to productive economic resources (assets, credit, income or employment) (GNDR-2)	% of women	None	2016	0
1.4 Enabling the Business of Agriculture score in:				
1.4.1 Seed	score	none	2016	90.6
1.4.2 Fertilizer	score	none	2016	46.1
1.4.3 Machinery	score	none	2016	42.5
1.4.4 Markets	score	none	2016	83.9
1.4.5 Finance	score	none	2016	29.8
1.4.6 Transport	score	none	2016	60.7
1.5 Value of agricultural imports	US Dollars	None	2015	179,144,000
1.6 Value of agricultural exports	US Dollars	None	2015	76,465,000
1.7 Percent change in agricultural gross domestic product (GDP) (EG.3-c)	% change	None	2016	2.6% Ag GDP (155,412,418,945.313)
1.8 Percentage of national budget invested in agriculture (EG.3-d)	% of national budget	None	2016	6.59 % Numerator: 317,980,392.20 Denominator: 4,823,529,412.00

Indicator	Unit of Measure	Disaggregation	Baseline Year	Baseline Value
Activity Objective 2: An Improved Trade and Investment Policy Framework				
2.1 Value and quantity of AGOA exports from Mozambique	USD	None	2016	1,470,131
	Kilograms	None	2016	687,759
2.2 Time to export along Nacala corridor	hours	None	2017	81
2.3 Time to import along Nacala corridor	Hours	none	2017	71
2.4 Cost to export along Nacala corridor	Hours	none	2017	654.92
2.5 Cost to import along Nacala corridor	Hours	None	2017	429.92
2.6 Person hours of training completed in business enabling environment supported by USG assistance (E.G 4.6.1-16)	Number (of persons hours)	Sex	2017	0
2.7 Ease of Doing Business Rank in: 2.7.1 Trading across borders	Rank	None	2017	106
2.7.2 Time to import: Border compliance	Hours	None	2017	14
2.7.3 Time to import: Documentary compliance	hours	None	2017	24

Indicator	Unit of Measure	Disaggregation	Baseline Year	Baseline Value
2.7.4 Time to export: Border compliance	Hours	None	2017	78
2.7.5 Time to export: Documentary compliance	Hours	None	2017	70
2.7.6 Starting a business	Rank	None	2017	134
2.7.7 Dealing with construction permit	Rank	None	2017	30
2.7.8 Getting electricity	Rank	None	2017	168
2.7.8 Registering property	Rank	None	2017	107
2.7.9 Getting credit	Rank	None	2017	157
2.7.10 Paying taxes	Rank	None	2017	112
2.8 OECD 11 Trade Facilitation indicators:				
2.8.1 Information availability	Score	None	2016	.7
2.8.2 Involvement of the trade community	Score	None	2016	.67
2.8.3 Advance rulings	Score	None	2016	0
2.8.4 Appeal procedures	Score	None	2016	.63
2.8.5 Fees & charges	Score	None	2016	1.33
2.8.6 Formalities (Documents)	Score	None	2016	.33
2.8.7 Formalities (automation)	Score	None	2016	.67
2.8.8 Formalities (procedures)	Score	None	2016	1.1

Indicator	Unit of Measure	Disaggregation	Baseline Year	Baseline Value
2.8.9 Internal border agency cooperation	Score	None	2016	1
2.8.10 External border agency cooperation	Score	None	2016	2
2.8.11 Governance & impartiality	Score	None	2016	.57
Activity Objective 3: An Improved Power Policy Framework				
3.1 Number of policy reforms/ laws/ regulations/ administrative procedures drafted and presented for public/ stakeholder consultation to enhance sector governance and/or facilitate private sector participation and competitive markets as a result of USG assistance (PA 29)	# of policy reform/law/ regulation/ administrative procedure	Focus of reform; drafted vs presented;	2016	0
3.2 Number of energy sector laws, policies, strategies, plans or regulations officially revised, adopted or implemented as a result of USG assistance that enhance energy sector governance and/or facilitate private sector participation and competitive markets, and/or encourage investment in clean and cleaner, small scale and off-grid options, and/or support gender integration in the energy sector (PA 30)	# of policy reform/law/ regulation/ administrative procedure	Focus of reform; stage	2016	0
3.3 Number of MW from transactions that achieved financial closure (PA 10)	MW	Technology; Qualified Transaction vs Power Africa Transactions; USG vs Non-USG	2017	0
Activity Objective 4: An Improved Water Policy Framework				

Indicator	Unit of Measure	Disaggregation	Baseline Year	Baseline Value
4.1 Number of people educated on tools, approaches, and/or methods for water security, integrated water resource management, and/or water source protection as a result of USG assistance (HL.8.3-1)	# of people	Sex	2016	0
4.2 Number of people gaining access to safely managed drinking water service as a result of USG assistance (HL.8.1-2)	# of people	Rural vs urban;	2017	TBD
4.3 Number of private water providers active in Mozambique	# of water provider	Sex; Rural vs urban	2017	TBD
Activity Objective 5: An Improved Biodiversity Conservation Policy Framework				
5.1 Number of laws, policies, or regulations that address biodiversity conservation and/or other environmental themes officially proposed, adopted or implemented as a result of USG assistance (EG.10.2-5)	# laws, policies, regulations	Stage of development; conservation law compliance category	2016	0
5.2 Number of people trained in sustainable natural resources management and/or biodiversity conservation as a result of USG assistance (EG.10.2-4)	# of persons trained	Sex; conservation law compliance category	2016	0
Cross cutting:				
CC1: Number of participants attending SPEED+ workshops/conferences/ trainings	# of participants	Sex; type of participant; type of event	2016	0
CC2: Number of persons trained with USG assistance to advance outcomes consistent with gender equality or female empowerment through their roles in public or private sector institutions or organizations (F GNDR-8)	# of persons trained	Sex	2016	0