

Reduction of Fees at Ncala Dry Port
 Attribution of benefits to USA 75%

Calculation of Benefits

Without the project (counterfactual)																								
Export	Port Charge for Specified Ag Products				Port Charge for Non-specified products				Avg Storage 20' Avg Storage 40' Additional Costs \$ Additional Costs \$				Storage Space		Total Cost									
	#Commodities	Price \$/US\$	#Commodities	Total	#Commodities	Price \$/US\$	#Commodities	Total	Qty x 1.1 x commodity	Qty x 1.1 x commodity	Qty x 1.1 x commodity	Qty x 1.1 x commodity	Cost/Msq	Rate		Total								
2009	421	1	234	1	657	445	1	247.00	1	694	\$	180.00	\$	324.00	\$	17,856.00	\$	259.20	\$	1.67	\$	1.00	\$1.67	\$19,972
2010																								\$0
2011																								\$0
2012																								\$0
2013																								\$0
2014																								\$0

Discount Rates
 0.13
 0.04

With the project													Total Benefit	Project Gross Benefit	Year for																
Export	Port Charge for Specified Ag Products				Port Charge for Non-specified products				Avg Storage 20' Avg Storage 40' Additional Costs \$ Additional Costs \$						Storage Space		Total Cost	Discount	Discounted Benefit (13.21%)	Discounted Benefit (4.04%)											
	#Commodities	Price \$/US\$	#Commodities	Total	#Commodities	Price \$/US\$	#Commodities	Total	Qty x 1.1 x commodity	Qty x 1.1 x commodity	Qty x 1.1 x commodity	Qty x 1.1 x commodity	Cost/Msq	Rate	Total																
2009	421	1	234	1	657	445	1	247.00	1	694	\$	180.00	\$	324.00	\$	17,856.00	\$	259.20	\$	1.67	\$	1.00	\$1.67	\$19,972	\$0	\$0.00	1	\$	-	\$	-
2010																								\$0	\$0.00	2	\$	-	\$	-	
2011																								\$0	\$0.00	3	\$	-	\$	-	
2012																								\$0	\$0.00	4	\$	-	\$	-	
2013																								\$0	\$0.00	5	\$	-	\$	-	
2014																								\$0	\$0.00	6	\$	-	\$	-	
															Sum		\$0	\$0													